

Pastor of Divine Savior Parish, Orangevale, A Corp Sole  
**Profit & Loss Budget Overview**  
July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>
Ordinary Income/Expense	
Income	
501 · Offertory Collections	982,900.00
502 · Sacramental Services	8,350.00
525 · Facilities	5,000.00
535 · Donations & Unrestricted Gifts	33,000.00
545 · Charitable Donations	10,000.00
550 · Religious Education	6,000.00
555 · Parish Programs	7,680.00
565 · Parish Fund Raising Events	7,500.00
569 · Other Receipts	16,983.00
Total Income	<u>1,077,413.00</u>
Gross Profit	1,077,413.00
Expense	
601 · Salaries	388,231.00
602 · Payroll Taxes	23,616.00
603 · Employee Benefits	135,216.00
605 · Automotive	7,032.00
610 · Church	42,650.00
615 · Rectory	34,000.00
620 · Hall	38,800.00
625 · Office	74,350.00
627 · House-9059 Greenback Lane	1,500.00
628 · Ground Repairs & Maintenance	26,050.00
635 · Insurance-General	49,150.00
640 · Property Taxes	1,400.00
645 · Charitable Donations	4,175.00
645.33 · Outreach	1,700.00
650 · Religious Education Expense	4,800.00
655 · Parish Programs	10,050.00
665 · Parish Fund Raising Events	500.00
675 · Other Expenditures	26,100.00
680 · Diocesan Assessment	173,520.00
Total Expense	<u>1,042,840.00</u>
Net Ordinary Income	<u>34,573.00</u>
Net Income	<u><u>34,573.00</u></u>