

Pastor of Divine Savior Parish, Orangevale, A Corp Sole
Profit & Loss Budget Overview
July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
501 · Offertory Collections	925,400.00
502 · Sacramental Services	14,340.00
525 · Facilities	5,340.00
535 · Donations & Unrestricted Gifts	60,000.00
545 · Charitable Donations	0.00
550 · Religious Education	15,875.00
555 · Parish Programs	6,500.00
565 · Parish Fund Raising Events	45,000.00
569 · Other Receipts	0.00
Total Income	1,072,455.00
Gross Profit	1,072,455.00
Expense	
601 · Salaries	451,188.00
602 · Payroll Taxes	28,440.00
603 · Employee Benefits	141,300.00
605 · Automotive	7,080.00
610 · Church	55,050.00
615 · Rectory	34,800.00
620 · Hall	33,200.00
625 · Office	83,840.00
627 · House-9059 Greenback Lane	0.00
628 · Ground Repairs & Maintenance	30,000.00
635 · Insurance-General	48,120.00
640 · Property Taxes	1,500.00
645 · Charitable Donations	4,020.00
645.33 · Outreach	1,200.00
650 · Religious Education Expense	28,500.00
655 · Parish Programs	24,350.00
665 · Parish Fund Raising Events	5,000.00
675 · Other Expenditures	29,600.00
680 · Diocesan Assessment	166,413.00
Total Expense	1,173,601.00
Net Ordinary Income	-101,146.00
Other Income/Expense	
Other Income	
582 · Building Fund	96,000.00
Total Other Income	96,000.00
Other Expense	
686 · Capital Expenditures	110,000.00
Total Other Expense	110,000.00
Net Other Income	-14,000.00
Net Income	-115,146.00